

# OVERVIEW

The **2023/2024 Annual Budget** is the result of the investment of many hours of planning and preparation by our ministry staff and leadership teams. Our desire is to practice faithful stewardship and glorify Jesus Christ in all we do. We are vitally aware of the importance of balancing available resources with increasing operational expenses.

This brochure represents a summary of the financial plan for Big Valley Grace for the **2023/2024 fiscal year**, which begins **July 1, 2023**. The budget represents opportunities to advance ministries that serve our community and people around the world. Each line item is viewed as an opportunity to introduce people to the saving power of Jesus Christ and to **make disciples** who **love God** and **love people** in every aspect of their lives.

The 2023/2024 Budget is conservatively based on giving for the current fiscal year. We have revised expenses in various areas to continue providing essential ministry to the growing Big Valley Grace family. We do not forget that **God is in control; He knows our needs and will provide.**

We believe that God ultimately decides the nature of that supply. Sometimes it comes in the form of new financial resources, while other times God provides wisdom to do ministry in innovative ways; it may come through an increasing army of **volunteers** to do the work of ministry. Through every endeavor and provision, we know that our God is faithful to meet our needs.

As you review the brochure, we encourage you to pray about your financial commitment to support the Lord's work at Big Valley Grace for the coming fiscal year. Your **faithfulness in giving** enables us to provide ministries that lead to lives that are **changed, renewed, and set apart** in Christ.

The members of Big Valley Grace will be asked to approve this proposed annual budget on the weekend of **June 24/25**, during our regular gatherings.

“**TO THE LORD** YOUR GOD  
BELONG THE **HEAVENS,**  
**EVEN THE HIGHEST**  
HEAVENS, THE **EARTH**  
**AND EVERYTHING**  
IN IT.”

DEUTERONOMY 10:14<sup>NIV</sup>

To learn more about the **Annual Budget** for 2023/2024 visit

[BVG.ORG/ANNUALBUDGET](http://BVG.ORG/ANNUALBUDGET)

## the Annual Budget 2023/2024



Proposed Gospel Ministry Fund Budget  
(General Fund)

# BUDGET ALLOCATION

## WEEKENDS, SPECIAL EVENTS, TECH SUPPORT & CAMPUS MINISTRIES ●

Our Worship Gatherings provide an opportunity for God's people to gather and praise, pray, give and study God's Word together, including those who participate online. Special Events consist of discipleship, times of fellowship, training, and equipping. Technical Support provides the behind-the-scenes ministry for audio, visual, video, and staging for our ministries, including our online ministry. Campus Ministries is support of ministry events at our Modesto and Ceres Campuses.

**Budget includes** music and worship, special days and events, stage lighting and set design, audio production, video production, online ministries, and Modesto and Ceres Campus ministry events.

## FAMILY & STUDENT MINISTRIES ●

Big Valley Grace is committed to making disciples among our children (birth-elementary) and youth (junior high-high school). We provide relevant, age-appropriate teaching through Bible lessons, worship, and small group activities. Young people hear the Good News, with opportunities to trust and grow in their relationships with Jesus.

**Budget includes** ministry to infants, early childhood, elementary, middle school and high school students.

## ADULT MINISTRIES ●

Adult Ministries equip the people of Big Valley Grace and our greater community by providing ministry relevant to every stage and season of life. Men, Women, and Marriage Ministries help people deepen their relationships with Jesus and share their faith with others.

**Budget includes** Men, Women, adult classes, life groups, Marriage Ministries and the Branch Library

## SERVE, CONNECT & CARE MINISTRIES ●

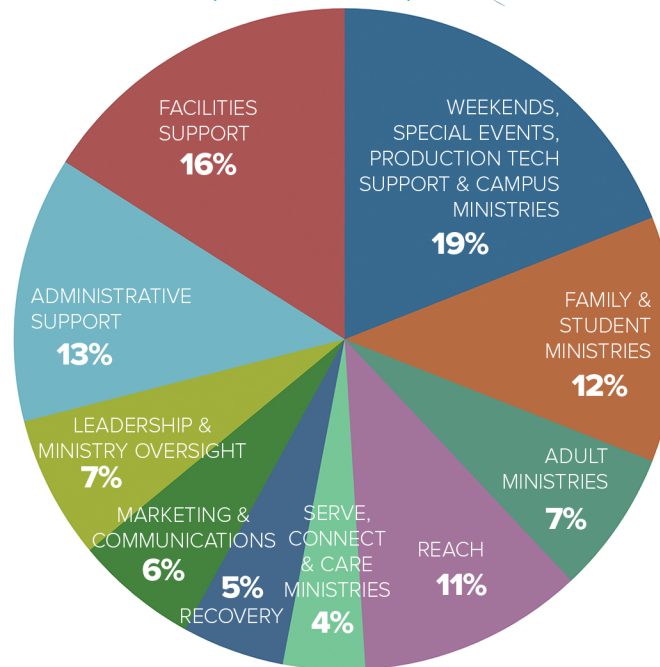
Serve helps people discover their God-given talents and abilities, and helps them use those gifts to serve others. Connect engages people of the community into the body of Christ, then helps them establish meaningful relationships with God and one another. Our Care Ministries meet needs of people in our church family and our community, reminding individuals they are loved and valued by God.

**Budget includes** membership, baptism, congregational care, visitation, staff care, serve teams, hospitality ministries and Guest Services.

## PROPOSED GOSPEL MINISTRY FUND (GENERAL FUND) BUDGET

JULY 1, 2023 - JUNE 30, 2024

# \$5,760,000



## BUDGET ALLOCATION

Every ministry at Big Valley Grace includes aspects of our Core Values of **Worship, Grow, Reach, Connect,** and **Serve**. Every ministry focuses on discipleship and outreach which support our Mission: love God, love people, and make disciples. Budget categories are generally determined by primary function and pastoral leadership.

## REACH ●

Big Valley Grace is a church that believes in actively reaching lost people in Modesto, our surrounding communities, and the world with the love of Jesus through compassion efforts, training church leaders, and multiplying churches.

**Budget includes** evangelism training and support for the work of ministries beyond the walls of our church building, both locally and globally

## RECOVERY ●

Recovery Ministries support, encourage and provide biblical resources to overcome hurts, habits, and hang-ups, helping people to experience freedom and victory in Jesus.

**Budget includes** Celebrate Recovery, The Landing, Rock Solid Kids, premarital mentoring and lay counseling.

## MARKETING & COMMUNICATIONS ●

Communications tells the stories and supports the ministry of Big Valley Grace through various forms of strategic communication, public relations, marketing and promotion, media, technology, and creative planning.

**Budget includes** print, graphic design, website, electronic and social media engagement.

## LEADERSHIP & MINISTRY OVERSIGHT ●

God has raised up men and women at Big Valley Grace to shepherd the church, communicate vision, and direct the ongoing work of making disciples.

**Budget includes** the offices of the senior pastor, leadership development, and ministry oversight.

## ADMINISTRATIVE SUPPORT ●

Administrative Support provides administrative, clerical, and organizational services to facilitate the operation of all programs of ministry.

**Budget includes** the business office, accounting, information technology services and food services.

## FACILITIES SUPPORT ●

Facilities Support provides vital upkeep of our buildings and grounds-the environment in which ministry occurs. Facilities Support is responsible for ministry set-up, maintenance and repairs.

**Budget includes** utilities, Janitorial and landscaping services, which maintain and enhance our property.